

JAMES BAY NEIGHBOURHOOD ASSOCIATION MINUTES - General Meeting April 11th, 2018

1. Welcome 7:55 pm; 40 in attendance

Marg Gardiner: meeting chair; Laura Neil: recorded minutes

2. Approval of Agenda as amended: m/s/c

3. Correspondence and Announcements:

Correspondence accepted as circulated m/s/c

Announcements – Due to the sudden passing of Chief Andy Thomas of the Esquimalt/Songhees First Nations, Mayor Helps was unable to attend tonight's meeting. Mayor Helps will be attending the May 9th JBNA meeting.

Wastewater – CRD will be presenting the conveyance design to CoV Thursday April 12th. Any comments for Council should be submitted to Council by early a.m. April 12th.

4. Minutes of March 14th, 2018 general meeting:

M/S/C

5. CoV 2019/20 Budget Presentation:

Kimberly Stratford, CoV Engagement, Neighbourhood liaison

Goals of council;

- ~ Share 2018 neighbourhood capital projects
- ~ Collect feedback to help prioritize transportation capital projects for 2019/20
- ~ Receive your comments and questions about the budget process
- ~ By early December 2018 should have the budget in place
- ~ Budget is over a 1000 pages in length and has summarized to approximately 50 pages, and with highlights to a 10 page document. All will be found on the CoV website <http://www.victoria.ca/assets/Departments/Finance/Documents/2018%20Budget%20Summary.pdf>
- ~ Operating budget – 233M per year (85% of budget). Capital budget - \$43M per year (15% of budget)
- ~ Neighbourhood engagement;

Q: Do cruise ships pay any monies to CoV?

A: No. There are not any fees from the GVHA.

Q: How much of budget is replicated by other municipalities; if efforts are combined would there be any cost savings?

A: At the staff level there are joint programs – amalgamation is a political discussion.

Q: Waste bins for dog waste is an issue. There is a loss of bins on Michigan and Toronto and South Park School.

A: Will ask the question of Parks.

Q: LED light bulbs very bright.

A: A shade can be placed that will direct light down – Kim will speak to resident following meeting.

C: The cowlings installed on LED lights in Fernwood have worked well.

Q: Is the police budget separate from the central budget?

A: No, it is part of the overall operating budget.

Brad Dellebuur, Manager, Transportation and Infrastructure Design, CoV

Pedestrian improvements 2019-2021 budget cycle;

- 5 Areas for new crosswalks,
- Sidewalks need improvement
- Some crosswalks will have pedestrian signals
- Bus shelters are installed by Pattison Corp by contract. City is looking into other options to ensure best cost.
- Neighbourhood transportation management plan implementation will tie into local area plans.
- Crosswalks cost of installation approx. \$60K per crosswalk

Q: Is the City installing bike lanes on Belleville now?

A: Work on Belleville is paving. City is still working on bike lane access for JB area – no bike lane planned for Belleville at this time.

7. Adjournment 8:55 pm